FIRST AMENDMENT TO AGREEMENT

This First Amendment to Agreement is executed by the CITY OF SAN DIEGO, a municipal corporation, herein called "City", and VIETNAMESE FEDERATION OF SAN DIEGO, herein called "Agency".

RECITALS

A. On February 12, 1996, the City and Agency entered into an Agreement the original of which is on file in the Office of the City Clerk as Document No. RR-286924 to engage the Agency in rendering certain of its services in connection with the design and remodeling of its facility located at 7833 Linda Vista Road, San Diego, California.

B. WHEREAS, City and Agency mutually desire to amend said Agreement to add TWELVE THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS ($12,750.00) to the project funding.

C. WHEREAS, City wishes to ensure that the project shall proceed to completion.

NOW, THEREFORE, in light of the preceding recitals and mutual obligations of the parties as herein expressed, City and Agency agree as follows:

1. SECTION 4. Scope of Services and Tentative Schedule: Paragraph A shall be revised to read as follows:

A. The design and construction budget for the project shall not exceed THIRTY EIGHT THOUSAND EIGHT HUNDRED AND FIFTY DOLLARS ($38,850) including a five percent (5%) contingency reserve: THREE THOUSAND DOLLARS ($3,000) for design and THIRTY FIVE THOUSAND EIGHT HUNDRED AND FIFTY DOLLARS ($35,850) for construction. Architectural services, including any and all consultant services, will consist of, but are not

DOCUMENT NO. C-039026
FILED OCT 21 1998
OFFICE OF THE CITY CLERK
SAN DIEGO, CALIFORNIA

necessarily limited to: structural, mechanical, and electrical engineering services as required.

Add Paragraph B as follows:

B. Agency may request budget adjustments between categories in Section 4.A, not to exceed ten percent (10%) of total amount of each category, to achieve the goals of the project. These requests shall be justified and submitted to the project manager in writing. Upon approval by the City, those changes will be effective in the areas so indicated without further modifications to applicable sections of Agency agreement with the City. The ten percent (10%) modification of budget category amounts is cumulative and may not be extended without a formal written amendment to this agreement.

This First Amendment shall affect only those terms and conditions amended above; all other times of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this First Amendment to Agreement is executed by **THE CITY OF SAN DIEGO,** acting through its City Manager, pursuant to Resolution No. _____, authorizing such execution, and by AGENCY.

DATED THIS _____ day of OCT 21 1998, 1998.

THE CITY OF SAN DIEGO

By: _____
Frank Belock, Jr., Director
Engineering and Capital Projects Department

VIETNAMESE FEDERATION OF SAN DIEGO

By: _____
Tien Q. Bui, President

I HEREBY APPROVE the form and legality of the foregoing Agreement this 16 day of October, 1998.

CASEY G. GWINN, City Attorney

By: _____
Deputy City Attorney

File: rev. WOFO90

Date WOFO Submitted: 09/15/98

Input by: CHG

Goals reflect statistical labor force availability for the following:

San Diego - 1990 CLFA XXX

City of San Diego/Equal Opportunity Contracting Program

WORK FORCE ANALYSIS REPORT

FOR

Company: *VIETNAMESE FEDERATION OF SAN DIEGO*

I. TOTAL WORK FORCE:

	CLFA Goals	African American M	African American F	CLFA Goals	Latino M	Latino F	CLFA Goals	Asian M	Asian F	CLFA Goals	Native American M	Native American F	CLFA Goals	Filipino M	Filipino F	Caucasian & Other M	Caucasian & Other F
Executive	3.8%	0	0	9.0%	0	0	2.6%	0	0	0.6%	0	0	2.6%	0	0	0	0
Professional	4.0%	0	0	8.6%	0	0	2.8%	0	0	0.5%	0	0	2.8%	0	0	0	0
Eng/Architects	2.5%	0	0	6.2%	0	0	5.0%	0	0	0.3%	0	0	5.0%	0	0	0	0
Technical	5.1%	0	0	10.0%	0	0	5.5%	0	0	0.5%	0	0	5.5%	0	0	0	0
Sales	3.7%	0	0	13.9%	0	0	2.8%	0	0	0.6%	0	0	2.8%	0	0	0	0
Admin. Support	6.5%	0	0	14.5%	0	0	1.5%	0	0	0.8%	0	0	1.5%	0	0	0	0
Services	6.5%	0	0	30.5%	0	0	4.1%	0	0	0.6%	0	0	4.1%	0	0	0	0
Crafts	4.4%	0	0	21.8%	0	0	3.9%	0	0	0.7%	0	0	3.9%	0	0	0	0
Operators	5.0%	0	0	34.5%	0	0	8.4%	0	0	0.6%	0	0	8.4%	0	0	0	0
Transportation	7.5%	0	0	19.7%	0	0	1.7%	0	0	1.0%	0	0	1.7%	0	0	0	0
Laborers	5.1%	0	0	35.2%	0	0	2.7%	0	0	0.8%	0	0	2.7%	0	0	0	0
TOTAL		0	0		0	0		0	0		0	0		0	0	0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force *Availability goals* for each employment and ethnic/gender category.

	TOTAL EMPLOYEES ALL	M	F	FEMALE Goals
Executive	0	0	0	44.7%
Professional	0	0	0	56.7%
Eng/Architects	0	0	0	10.6%
Technical	0	0	0	39.1%
Sales	0	0	0	48.1%
Admin. Support	0	0	0	75.9%
Services	0	0	0	56.3%
Crafts	0	0	0	10.4%
Operators	0	0	0	37.1%
Transportation	0	0	0	11.0%
Laborers	0	0	0	15.3%
TOTAL	0	0	0	

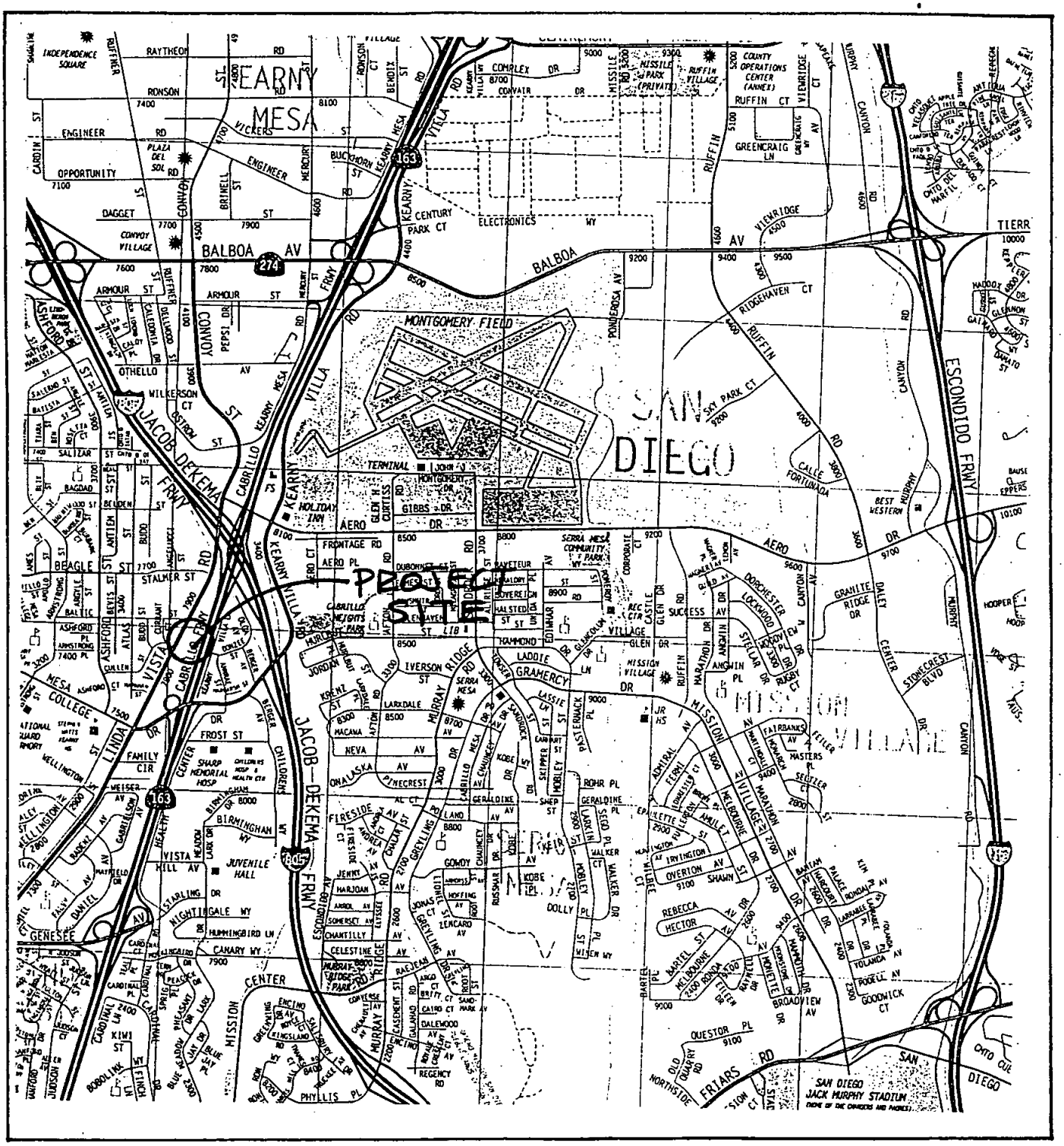
HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

C-09026

This firm has fewer than 15 employees and is therefore exempt from the employment category goals.



LOCATION MAP

VIETNAMESE FEDERATION OF SAN DIEGO
SAN DIEGO REFUGEE CENTER

C-09028

The City of San Diego

CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 9900364

ORIGINATING DEPT. NO.: 545

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount _____ Fund _____

Purpose _____

_____

Date _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
								TOTAL AMOUNT		

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed $ 15,000.00

Vendor Vietnamese Federation of San Diego

Purpose Authorizing the expenditure of funds for the First Amendment to Agreement with Agency for the design and renovation of its community center building.

Date October 05, 1998 By: Carole O'Hanlon

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0	18534	4162	6234	4279	000001				$15,000.00
								TOTAL AMOUNT		$15,000.00

AC-361 (REV 2-92)

FUND OVERRIDE ☐

C-09026 AC 9900364

CITY OF SAN DIEGO
REQUEST FOR

Carole

CITY MANAGER ACTION

TO: City Manager	FROM: (ORIGINATING DEPT.) ENGINEERING & CAPITAL PROJECTS	DATE

SUBJECT: FIRST AMENDMENT TO AGREEMENT - VIETNAMESE FEDERATION OF SAN DIEGO

ACTION REQUESTED:

1. Execute a First Amendment to Agreement with the Vietnamese Federation of San Diego for the design and renovation of its community center building located at 7833 Linda Vista Road, San Diego, CA 92111; and

2. Authorize the expenditure of $15,000 from CDBG Fund No. 18534 Dept. No. 4162, Org. No. 6234, J.O. No. 112596 for this purpose.

SUPPORTING INFORMATION:

COUNCIL DISTRICT(S): 6 (Stallings)

COMMUNITY AREA(S): Linda Vista

CITY CLERK INSTRUCTION(S): Send all copies of resolutions to Nhon Dong at MS 608A

ENVIRONMENTAL IMPACT: This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301, and NEPA pursuant to the Environmental Review Procedures for Entities Assuming HUD Environmental Responsibilities, 24 CFR Part 58 Subsection 58.34 (a)(10), DEP No. 93-0031-BG.

ATTACHMENT(S): First Amendment to Agreement and Location Map

BACKGROUND: (Please see back page)

CITY MANAGER ACTION

DOCUMENT NO. 09026
FILED OCT 21 1998
OFFICE OF THE CITY CLERK
SAN DIEGO, CALIFORNIA

PLEASE ROUTE TO APPROPRIATE AUTHORITY REF. AR.25.60 OR 25.70

ACCOUNTING INFORMATION:	BUDGETED	UNBUDGETED
FUND	18534	
DEPARTMENT	4162	
ORGANIZATION	6234	
OBJECT ACCT.		
JOB ORDER NO.	112596	
C.I.P. NO.	CDBG	
FACILITY		
AMOUNT	$15,000	
ESTIMATED COST		
AUDITORS CERTIFICATE NUMBER	AC 9900364	

FOR INFORMATION CONTACT:	
NAME: Nhon Dong/Don Weston	
MAIL STATION: 608A	TELEPHONE NO.: 533-3145/533-3172

ROUTING AND APPROVAL

APPROVING AGENCY		APPROVAL	DATE
DEPARTMENT DIRECTOR	1.	Engineering & Capital Projects	9-21-98
CLEARING AUTHORITY	2.	DEP Jeanne Krosch	9/21/98
CLEARING AUTHORITY	3.	EOCP	9/25/98
CLEARING AUTHORITY (CIP)	4.	CIP Vykki Mengh Gray	9/28/98
DEPUTY CITY MANAGER	5.	Loveland CDBG DATE 10-5-98	9.29.98
AUDITOR	6.	Carole O'Hanlon	10/05/98
ORIGINATING DEPARTMENT	7.	Dong	10/6/98
CITY MANAGER	8.	Frank Belock, Jr.	10-19-98
CITY ATTORNEY	9.		10/21/98
CITY CLERK	10.		10/21/98

CM-1544 (REV. 4-81)

BACKGROUND:

The Vietnamese Federation of San Diego is a non-profit organization which provides services and assistance for the Vietnamese and Southeast Asian refugees. Its services and assistance include resettlement services, document translation, public safety seminar, information and referral counseling of senior citizens, after school tutoring for youth, Vietnamese language classes, seminars for small business, employment counseling and job training, etc.

The Vietnamese Federation has been applying for financial assistance from the CDBG program to renovate its community center building. The scope of work consists of replacement of existing HVAC system, repair of roof, ADA compliance, remodeling building interior, installing new kitchen, creating a neighborhood storefront for San Diego Police Department, and landscaping. The building is located at 7833 Linda Vista Road and is owned jointly by the City and the Vietnamese Federation.

On February 12, 1996, the City Council adopted Resolution No. RR-286924 authorizing $26,100 of CDBG funds for the replacement of HVAC system. Bids for the HVAC system replacement project were opened in May 1997. However, there was no contract award since the lowest bid exceeded the available funding. The project was put on hold.

On May 11, 1998, the City Council adopted Resolution No. RR-290087 granting $15,000 of Fiscal Year 99 CDBG funds to the Vietnamese Federation. City Manager Action is requested to allow $12,750.00 to be used to augment the budget for the HVAC system replacement project, and $2,250.00 for City administration. This action will allow the replacement project contract to be awarded.

FISCAL IMPACT: Funds of $15,000 are available in CDBG Fund No. 18534. City administrative costs have been retained.

RECEIVED
CITY CLERK'S OFFICE
98 OCT 20 PM 4:31
SAN DIEGO, CALIF.

DOCUMENT NO. C-09026

FILED OCT 21 1998

OFFICE OF THE CITY CLERK
SAN DIEGO, CALIFORNIA

(C-09026)

CITY MANAGER ACTION

First Amendment to the Agreement with the Vietnamese Federation of San Diego for the design and renovation of its Community Center Building.

NO COUNCIL ACTION

cc: Auditors - 6a
Eng & Cap Proj.
Nhon Dong - 1 copy

10/21/98 pk

ORIGINAL

AGREEMENT

THIS AGREEMENT is made by **THE CITY OF SAN DIEGO,** a municipal corporation, herein called "City", and **THE VIETNAMESE FEDERATION OF SAN DIEGO** herein called "Agency".

RECITALS

A. City has entered into a Grant Agreement with the Department of Housing and Urban Development to carry out the Twenty-first Community Development Block Grant Program within the City of San Diego.

B. City desires to engage Agency in rendering certain of its services in connection therewith, and more particularly to assist City in the design and renovation of its facility at 7833 Linda Vista Road, San Diego, California, herein called "Project".

NOW, THEREFORE, in consideration of the recitals and the mutual obligations of the parties as herein expressed, City and Agency agree as follows:

SECTION 1. General Purpose:

A. Agency is entering into a contract with the City to provide necessary services to accomplish the design and renovation of its existing building. Renovation shall include air conditioning repair, Americans with Disabilities (ADA) compliance, roof repair, painting, and general repair in accordance with the attached project work schedule and budget.

DOCUMENT NO. RR- 286924
FILED FEB 12 1996
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SAN DIEGO, CALIFORNIA

SECTION 2. Definitions:

As used in this Agreement:

A. "Agency" means the Vietnamese Federation of San Diego.

B. "Architect" means the person or firm employed by the Agency, who will be responsible for the portion of the Project as set forth in Section 4, herein.

C. "City" means the Council of the City of San Diego acting through its chief administrative officer, the City Manager.

D. "CDBG" means Community Development Block Grant.

E. "Contractor" means any entity, other than an Agency (except as noted in the Labor Standards Provision) that furnishes to City or to Agency, services or supplies (other than standard commercial supplies, office space or printing services).

F. "Facility" means the building occupied by the Agency, located at 7833 Linda Vista Road in the City of San Diego.

G. "HUD" means the Secretary of Housing and Urban Development or a person authorized to act on his behalf.

H. "Program" means the San Diego Community Development Program as embodied in the City's Twenty-first Program Year CDBG Application.

I. "Project" means the design and renovation of the building or other work located at 7833 Linda Vista Road within the City of San Diego, occupied and operated by the Agency on behalf of the San Diego Community Development Block Grant Program (CDBG).

J. "Project Manager" means the City of San Diego's Engineering Department representative charged with overall responsibility for the Project.

K. "Site" means the site on which the building occupied by the Agency is located at 7833 Linda Vista Road, in the City of San Diego.

SECTION 3. Project Eligibility:

A. Agency projects meeting the National Objective requirement for HUD funding eligibility utilizing the Limited Clientele or Presumed Benefit categories are required to collect and maintain data on all clients that are served at the facility receiving CDBG monies. Data in the form of ethnic breakdown, head of household status, and individual/family income levels (using HUD Low and Low/Mod definitions) shall be collected and maintained in agency files. The records shall be collected and maintained from the awarding of the grant and shall conclude one year after the completion of the project.

B. The Agency shall submit a summary of information to the CDBG Program Administrator in the last quarter of each fiscal year.

SECTION 4. Scope of Services and Tentative Schedule:

A. The design and construction budget for the Project shall not exceed TWENTY-SIX THOUSAND ONE HUNDRED DOLLARS ($26,100) including a five percent (5%) contingency reserve: THREE THOUSAND DOLLARS ($3,000) for design and TWENTY-THREE THOUSAND ONE HUNDRED DOLLARS ($23,100) for construction. Architectural services, including any and all consultant services, will consist of, but are not necessarily limited to: soils, structural, mechanical and electrical engineering services as required.

1. Schematic Design Phase:

   a. Architect shall consult with the Agency and the Project Manager to ascertain the requirements of the Project including, but not necessarily limited to, the following:

1. Site analysis, including soils, topography, and the possibility of incremental construction.

2. Operational needs analysis in coordination with the Agency.

3. Floor space analysis, including methods for providing for future use.

4. Special purpose areas and use analysis.

5. Analysis of utility demands including methods for providing for future use.

6. Integration study of exterior design in relation to adjacent public and/or private buildings.

b. Architect shall prepare for Agency's approval drawings and other documents illustrating the scale and relationship of the Project components; and shall prepare a cost estimate on a unit cost basis for each schematic solution submitted, indicating the estimated cost for each major sub-item.

2. Design Development Phase:

a. Architect shall prepare, for approval by the Agency, the Design Development Documents consisting of drawings, outline specifications, list of materials and equipment and other documents to fix and describe size and character of the entire Project as to structural, mechanical and electrical systems, materials and such other essentials as may be appropriate.

b. Architect shall prepare a cost estimate on a unit cost basis for each design development submitted, indicating the estimated cost of each major sub-item listed in the outline specifications.

3. Construction Documents Phase:

a. Architect shall prepare for approval by the Agency, working drawings and specifications setting forth in detail the requirements for the construction of the entire Project, including the necessary bidding information. Working drawings and specifications will be prepared in accordance with the latest City drawing and specification format and will include, insofar as practicable, City's Standard Specifications.

b. Architect shall assist the Agency in filing the required documents for the approval of authorities having jurisdiction over the Project and in obtaining the services of all utilities required by the Project. Copies of the service and meter locations requests and the utility companies' verifications shall be furnished, if required, along with initial submission of contract documents.

c. Architect shall prepare an estimate of final cost of construction of the project based on working drawings and specifications.

d. Architect shall assist the Agency in obtaining all necessary permits for Project. All necessary permit fees will be paid by the City from Project funds, and will be included in the construction budget.

4. Bidding Phase:

a. Architect shall submit to the Agency and Project Manager, for approval, construction documents, phase documents and final cost estimates. The Project Manager will prepare final Contract Documents which will include Federal Labor Standards Provisions, Federal Non-Discrimination Provisions, Federal Wage Rates, City Equal Opportunity Program Requirements, General

Provisions and other documents as may be required. Final Contract Documents will be returned to the Agency for printing and bid preparation. The Architect shall assist in the construction award process by reviewing and evaluating the bids received.

5. Construction Phase:

a. The Construction Phase will commence with the award of the first contract and will terminate when final payment is made by City to the Agency and the Project is complete and operable.

b. Architect shall provide technical advice for the Project and any other related work to the Project Manager.

c. Architect shall make site visitations as may be necessary to determine if the work is proceeding in accordance with the contract documents. Architect shall make such regular reports as may be required by applicable public agencies, inform the Agency and Project Manager of the progress of Project development by preparation of reports as required, check and approve schedules and submittal of documents as required by contract documents, prepare change and clarification memoranda and change orders for the Project Manager's approval. Architect shall examine Contractor's request for progress payments and make recommendations with respect to said payments.

d. Architect shall assemble all written guarantees and warranties, instruction books, diagrams and charts in accordance with the contract documents to provide the Agency a project maintenance manual.

SECTION 5. Time of Performance:

The services of Agency, as set forth herein, shall commence as soon as practicable and shall be undertaken and completed in such sequence as to assure their expeditious completion in light of the purposes of this Agreement and shall be timed as closely as possible to the Budget and Project Work Program, attached hereto and hereby incorporated by reference.

SECTION 6. Rights of Entry:

Agency shall allow City to enter Project area at any time during the course of this Agreement.

SECTION 7. Rights of Inspection:

Agency agrees to permit HUD and City to inspect all books and records and site activities, and to perform or require audits which the City or HUD may reasonably desire concerning any aspect of the Project and further to allow said record inspection for a period of three (3) years following completion of Project.

SECTION 8. Indemnification and Hold Harmless Agreement:

Agency agrees to defend, indemnify, protect and hold City and its agents, officers and employees harmless from and against any and all claims asserted or liability established for damages or injuries to any person or property, including injury to Agency's employees, agents or officers, which arise from or are connected with or are caused or claimed to be caused by the acts or omissions of Agency, its agents, officers or employees, in performing the work or services herein, and all expenses of investigating and defending against same; provided, however, that Agency's duty to indemnify and hold harmless shall not include any claims or liability arising from the established sole

negligence or willful misconduct of the City, its agents, officers or employees.

SECTION 9. Insurance:

Agency's Architect shall obtain and maintain in full force throughout the term of this Agreement a professional liability insurance policy (error and omission insurance), in the sum of TWO HUNDRED FIFTY THOUSAND DOLLARS ($250,000.00), a certificate of which shall be furnished to City prior to the commencement of work on the Project. The certificate shall provide that the insurance company shall not terminate, cancel, or limit said policy in any manner without at least fifteen (15) days prior written notice thereof to the City.

SECTION 10. Compliance with Federal Regulations:

Agency agrees that, in contracting for improvements to be provided by this agreement, it will comply with all applicable Federal Regulations including:

1. OMB Circular No. A-122, "Cost principals for nonprofit organizations."
2. OMB Circular No. A-110, Attachments A, B, C, F, H, N, and O, as applicable and excepted.
3. Flood Disaster Protection Act of 1973 (P.L. 93-234)
4. Clean Air Act, as amended, 42 USC 7401 et seq.
5. Federal Water Pollution Control Act, as amended, 33 USC 1251 et seq.
6. Regulations of Environmental Protection Agency, 40 CFR Part 15, as amended.
7. Federal Rehabilitation Act of 1973, as amended Americans With Disabilities Act (Public Law 101-336).

SECTION 11. Political Affairs or Activities:

Agency shall not use Project funds, personnel, or materials to advocate or support any particular position on any matter that is being proposed by a vote of the people, or is being considered for enactment by any legislative body of the City or County of San Diego, State of California, or the Federal Government. Neither will the Agency use Project funds, personnel, or materials to influence an officer or employee of any legislative body or an elected official or an employee of any governmental agency in the awarding of any contract, loan, cooperative agreement, or the extension, continuation, renewal, amendment or modification of any contract, grant, loan, or cooperative agreement. The Agency will disclose any funding from other sources that has been paid or will be paid to any person for influencing or attempting to influence an elected official or a public agency, complete, sign and submit Standard Form-LLL, "Disclosure Form to Report Lobbying" in accordance with its instructions. The Agency will also require this certification language be included in the award documents for all sub-awards, including sub-contracts, sub-grants, loans, and cooperative agreements, and that sub-recipients shall certify and disclose accordingly.

SECTION 12. Severability of Provisions:

If any of the provisions of this Agreement are held invalid, the remainder of this Agreement shall not be affected thereby if such remainder would then continue to conform to the terms and requirements of applicable law.

SECTION 13. Reversion of Assets and Use of Property:

A. Agency agrees that, upon completion of the project any and all remaining funds shall transfer to the City.

B. Agency further agrees that should the Agency's property that was improved in whole or in part with CDBG Funds be disposed of, it will be disposed of in a manner which results in the City being reimbursed for its contribution to the improvements. This reimbursement shall not be required if disposition occurs after the time period specified in Paragraph C below.

C. Agency agrees that as a condition of receiving CDBG Funds, the improved facility shall be used to offer services to low and moderate income persons for a period of not less than fifteen (15) years from the completion of the project.

SECTION 14. Disabled Access:

Agency must comply with the Federal Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (Public Law 101-336), and any other applicable Federal and/or State laws and regulations enacted and instruct the Architect to comply with this Act in the design of the building.

SECTION 15. Drug-free Work Place:

The Agency shall certify to the City that it will provide a drug-free work place by doing all of the following:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited in the work place, and specifying the actions that will be taken against employees for violations of the prohibition.

2. Establishing a drug-free awareness program to inform employees about all of the following: 1) the dangers of drug abuse in the work place; 2) the organization's policy of maintaining a drug-free work place; 3) any available

drug counseling, rehabilitation, and employee assistance programs; and 4) the penalties that may be imposed upon employees for drug abuse violations.

3. Posting the drug-free policy in a prominent place.

4. Including language in each subcontract which indicates the subcontractor's agreement to abide by provisions of the drug-free work place program. Contractors and subcontractors shall be individually responsible for their own drug-free work place programs.

SECTION 16. Termination:

City reserves the right to withhold funds and to terminate this Agreement upon thirty (30) days' notice to Agency if Agency violates any of the terms of this Agreement.

SECTION 17. "Section 3" Compliance in the Provision of Training, Employment and Business Opportunities:

This Agreement is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968 (12 USC 1701u), as amended, and any applicable rules and orders of HUD issued prior to the HUD authorization of the Funding Approval.

Agency agrees to comply with:

1. Executive Order 11246, as amended by Executive Order 12086 and the Regulations issued pursuant thereto (24 CFR, Chapter 60) which provides that no person shall be discriminated against on the basis of race, color, religion, sex, or national origin in all phases of employment during the performance of federally assisted construction contracts.

2. Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C, 170 LU) which requires that to the greatest extent feasible opportunities for

training and employment be given to low and moderate income persons residing within the unit of local government or the metropolitan area in which the project is located and that contracts for work in connection with the project be awarded to eligible business concerns which are located in, or owned in substantial part by persons residing in the same metropolitan area as the project.

3. Section 110 of the Housing and Community Development Act of 1974 as amended (42 U.S.C., 5301 et seq.) requires that all laborers and mechanics employed by contractors and subcontractors on construction work finalized in whole or in part with assistance received under the Housing and Community Development Act of 1974 as amended shall be paid wages at rates not less than those prevailing on similar construction as determined by the Secretary of Labor in accordance with the Davis-Bacon Act, as amended (40 U.S.C., 276a - 2766-5). By reason of the foregoing requirement, the contract Work Hours and Safety Standards Act (40 U.S.C., 327, et seq.) also applies. Agency agrees to abide by these provisions in any construction contract that it may enter into as a result of this agreement.

4. Section 109 of the Housing and Community Development Act of 1974, as amended, which requires that no person in the United States, shall on the ground of race, color, national origin or sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with community development funds.

SECTION 18. Non-Discrimination Under Title VI of the Civil Rights Act of 1964:

This agreement is subject to the provisions of the Civil Rights Act of 1964 (42 U.S.C., 2000d et seq.) which provides the no person in the United States shall on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. The City, in undertaking its obligation in carrying out the program assisted hereunder, agrees to take such measures as are necessary to enforce such covenant and will not itself so discriminate.

SECTION 19. Parties Excluded from Federal Procurement:

Agency agrees that it shall not directly or indirectly employ, award contracts to, or otherwise engage the services of any contractor appearing on the List of Parties Excluded from federal Procurement or Non-Procurement Programs.

SECTION 20. Compliance with City's Equal Opportunity Contracting Program (EOCP):

The AGENCY acknowledges and agrees that it is aware of, and will comply with, the City's Council Ordinance No. 18173, Section 22.2701, EQUAL EMPLOYMENT OPPORTUNITY OUTREACH PROGRAM, which is attached hereto and incorporated herein as Exhibit A. The CONSULTANT and all its subcontractors are individually responsible to abide by its contents.

Agency and each of its Subconsultants will comply with Title VII of the Civil Rights Act of 1964, as amended, Executive Orders 11246, 11375, and 12086, the California Fair Employment Practices Act, and any other applicable federal and state laws and regulations hereinafter enacted. Agency will not discriminate against any employee or

applicant for employment on any basis prohibited by law.

Agency agrees to require and monitor any and all contractors, subcontractors, independent contractors and employees for compliance with equal opportunity and non-discrimination requirements and to hold City harmless from any and all liability, claims, damages, or injuries to any person in connection with any acts or omissions rising therefrom. Agency will provide the City of San Diego with all information regarding contractors employed by the Agency as a result of this contract.

Agency will provide the City with a copy of it's Equal Opportunity Program and Equal Employment Opportunity (EEO) Policy upon request.

IN WITNESS WHEREOF, this Agreement is executed by **THE CITY OF SAN DIEGO,** acting through its City Manager, pursuant to Resolution No. R-286924, authorizing such execution, and by **THE VIETNAMESE FEDERATION OF SAN DIEGO.**

DATED THIS _____ day of FEB 12 1996, 1995.

THE CITY OF SAN DIEGO

By: _____
Frank Belock, Jr.
City Engineer

THE VIETNAMESE FEDERATION OF SAN DIEGO

By: _____
Tien Quang Bui, President

I HEREBY APPROVE the form and legality of the foregoing Agreement this 12th day of February, 1996.

JOHN W. WITT, City Attorney

By: _____
Deputy City Attorney

(R-96-877)

RESOLUTION NUMBER R- 286924

ADOPTED ON FEB 12 1996

BE IT RESOLVED, by the Council of The City of San Diego, that the City Manager be and he is hereby authorized and empowered to execute, for and on behalf of said City, an agreement with the Vietnamese Federation of San Diego, for design and renovation of its facility at 7833 Linda Vista Road, under the terms and conditions set forth in the Agreement on file in the office of the City Clerk as Document No. RR- 286924.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed $29,000 from CDBG Fund 18531, Dept. 4082, J.O. 112596, is hereby authorized, solely and exclusively for the purpose of providing funds for the above project.

APPROVED: JOHN W. WITT, City Attorney

By _____
John K. Riess
Senior Deputy City Attorney

JKR:pev
01/30/96
Aud.Cert:9600798
Or.Dept:Eng.
R-96-877
Form=r.auagr

Passed and adopted by the Council of The City of San Diego on FEB 12 1996 by the following vote:

YEAS: Mathis, Wear, Kehoe, Stevens, Warden, Stallings, McCarty, Vargas.

NAYS: None.

NOT PRESENT: Mayor Golding.

AUTHENTICATED BY:

SUSAN GOLDING
Mayor of The City of San Diego, California

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California

(SEAL)

By: MAYDELL L. PONTECORVO, Deputy

I HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of RESOLUTION NO. R- 286924, passed and adopted by the Council of The City of San Diego, California on FEB 12 1996.

CHARLES G. ABDELNOUR
City Clerk of The City of San Diego, California

(SEAL)

By: Maydell L. Pontecorvo, Deputy

CC-1628 (10-90)

DOCUMENT NO. RR-286924

FILED 02-12-96

OFFICE OF THE CITY CLERK
SAN DIEGO, CALIFORNIA

(MEET) - R-286924 #119 02-12-96)

An agreement with The Vietnamese Federation of San Diego for Design and renovation of its facility at 7833 Linda Vista Road.

cc: Auditor - 6A
Zoraya DeLaBastida - Engr. & Cap
Engr. & Cap. Improvements
((2 copies)

02-26-96 pk

OFFICE OF CITY CLERK
SAN DIEGO, CALIFORNIA

DOCUMENT NO. RR- 286924

FILED FEB 12 1996

RESOLUTION NO. R- 286924

Council Docket of FEB 12 1996

Item No. 119

File Location MEET

Legislative Recorder MP

Date sent our for signature 2/20/96

---

* Distribution of Executed Document: *

Originating Department Engg. + Capital Projects

Name De La Basteda

Telephone 33775 M.S.# 612

cc: Auditor - M.S.# 6A

Date distributed 2-26-96

Processor's initials JC

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER: AC 9600798

TO:	2. FROM: (ORIGINATING DEPARTMENT)	3. DATE
CITY ATTORNEY	ENGINEERING & CAPITAL PROJECTS	December 13, 1995

4. SUBJECT: THE VIETNAMESE FEDERATION OF SAN DIEGO - SAN DIEGO REFUGEE CENTER

5. FOR INFORMATION, CONTACT: (NAME & MAIL STA.)	6. TELEPHONE NO.	7. CHECK HERE IF BOX 1472A, "DOCKET SUPPORTING INFORMATION," HAS BEEN COMPLETED ON PAGE 2:
Julius Ocen-Odoge/Zoraya DeLaBastida M/S 612	533-3172/533-3775	X

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	18531			
DEPT.	4082			
ORGANIZATION	8222			
OBJECT ACCOUNT	~~4117/4244 4966/4965~~			
JOB ORDER	112596			
C.I.P. NO.				
AMOUNT	$29,000			

9. ADDITIONAL INFORMATION / ESTIMATED COST:

Fund	$29,000
Agency Agreement	26,100
City Administrative Cost	2,900
TOTAL CDBG FUNDS	$29,000

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPARTMENT DIRECTOR		1-3-96	5	CITY MANAGER		1.18.96
2	CDBG		1/4/96	6	AUDITOR		1/25/96
3	EOCP		1/10/96	7	CITY ATTORNEY		
4	DEV. SVCS.		1/5/96	8	ORIGINATING DEPARTMENT		1/30/96

MGR. DOCKET COORD. aw 1/30/96 COUNCIL REP.

✓ RULES COMMITTEE ☐ CONSENT ☐ ADOPTION Date 2/12/96

☐ Refer to

11. PREPARATION OF: ☒ RESOLUTION(S) ☐ ORDINANCE(S) ☐ AGREEMENT(S) ☐ DEED(S)

1. Authorizing the City Manager to execute an Agreement with the Vietnamese Federation of San Diego for design and renovation of its facility at 7833 Linda Vista Road, and

2. Authorizing the expenditure of $29,000 from CDBG Funds 18531, Dept. 4082, J.O. 112596 for this project.

CITY ATTORNEY
JAN 29 11 53 AM '96

R-286924

FEB 12 1996

11a. MANAGER'S RECOMMENDATIONS: Approve the Resolution(s).

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFO...TION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 5

COMMUNITY AREA(S): Linda Vista

CITY CLERK INSTRUCTIONS:

ENVIRONMENTAL IMPACT: This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301, and NEPA [24CFR Part 58.34(a)(10)].

OTHER ISSUES: Attachments: Agreement, Location Map

1472A.

DOCKET SUPPORTING INFORMATION

The Vietnamese Federation of San Diego is a non-profit organization that assists Vietnamese refugees to resettle in the community. They provide the following services to community: Community cultural events, information and referral counseling for senior citizens, after school tutoring for youth, document translations, police-sheriff relations, and preservation of Vietnamese culture.

The Vietnamese Federation of San Diego is proposing to design and renovate its existing cultural center.

On May 1, 1995, the City Council adopted Resolution No. 285685 granting $29,000 of Fiscal Year 1996 CDBG Funds for this project. This action will allow the $29,000 to be used for this project.

FISCAL IMPACT: The entire project is funded by CDBG Program Funds. City administrative costs have been retained.

SUBJECT: THE VIETNAMESE FEDERATION OF SAN DIEGO - SAN DIEGO REFUGEE CENTER

BY LINE: (CITY MANAGER / DEPT. HEAD / AUTHOR INITIALS)

LOVELAND/BELOCK/PB

R - 286924

SIGNATURES:

ORIGINATING DEPT. HEAD

CITY MANAGER
(FOR MANAGERIAL DEPARTMENTS ONLY)

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): 5

COMMUNITY AREA(S): Linda Vista

CITY CLERK INSTRUCTIONS:

ENVIRONMENTAL IMPACT: This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301, and NEPA [24CFR Part 58.34(a)(10)].

OTHER ISSUES: Attachments: Agreement, Location Map

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FISCAL IMPACT: The entire project is funded by CDBG Program Funds. City administrative costs have been retained.

R-286924

The City of San Diego

CERTIFIC E OF CITY AUDITOR AND COMPT LLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 9600798

ORIGINATING DEPT. NO.: 547

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is other

Amount _____ Fund _____

Purpose _____

_____

Date _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
								TOTAL AMOUNT		

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed $ 29,000.00

Vendor The Vietnamese Federation of San Diego

Purpose Authorizing the expenditure of funds for the Agreement with The Vietnamese Federation for design and renovation of its facility at 7833 Linda Vista Road.

Date January 26, 1996 By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1	0	18531	4082	8222	4279	000001				$29,000.00
								TOTAL AMOUNT		$29,000.00

AC-361 (REV 2-92)

FUND OVERRIDE ☐

R- 286924

AC 9600798

C.D.B.G. PROJECT BUDGET

PROJECT: SAN DIEGO REFUGEE CENTER **TIME PERIOD:** FISCAL YEAR 1996/97

WORK ORDER NO.: 112596

ACTIVITY	FIRST QUARTER-FY97	SECOND QUARTER-FY96	THIRD QUARTER-FY96	FOURTH QUARTER-FY96	TOTAL
City of San Diego Admin. Costs					
Engineering & Development	$ 725	$ 725	$ 725	$ 725	$ 2,900
Other					
Subtotal	$ 725	$ 725	$ 725	$ 725	$ 2,900
Non-Personnel Expense					
Property Acquisition	$	$	$	$	$
Const./Site Improvements	23,100	0	0	0	23,100
Demolition					
Rehabilitation					
Loans & Grants					
Relocation					
Equipment					
Social Services					
Consultant Services	0	0	1,500	1,500	3,000
Supplies					
Subtotal	$ 23,100	$ 725	$ 1,500	$ 1,500	$ 26,100
GRAND TOTAL	$ 23,825	$ 725	$ 2,225	$ 2,225	$ 29,000

R-286924

AUTHORIZATION:

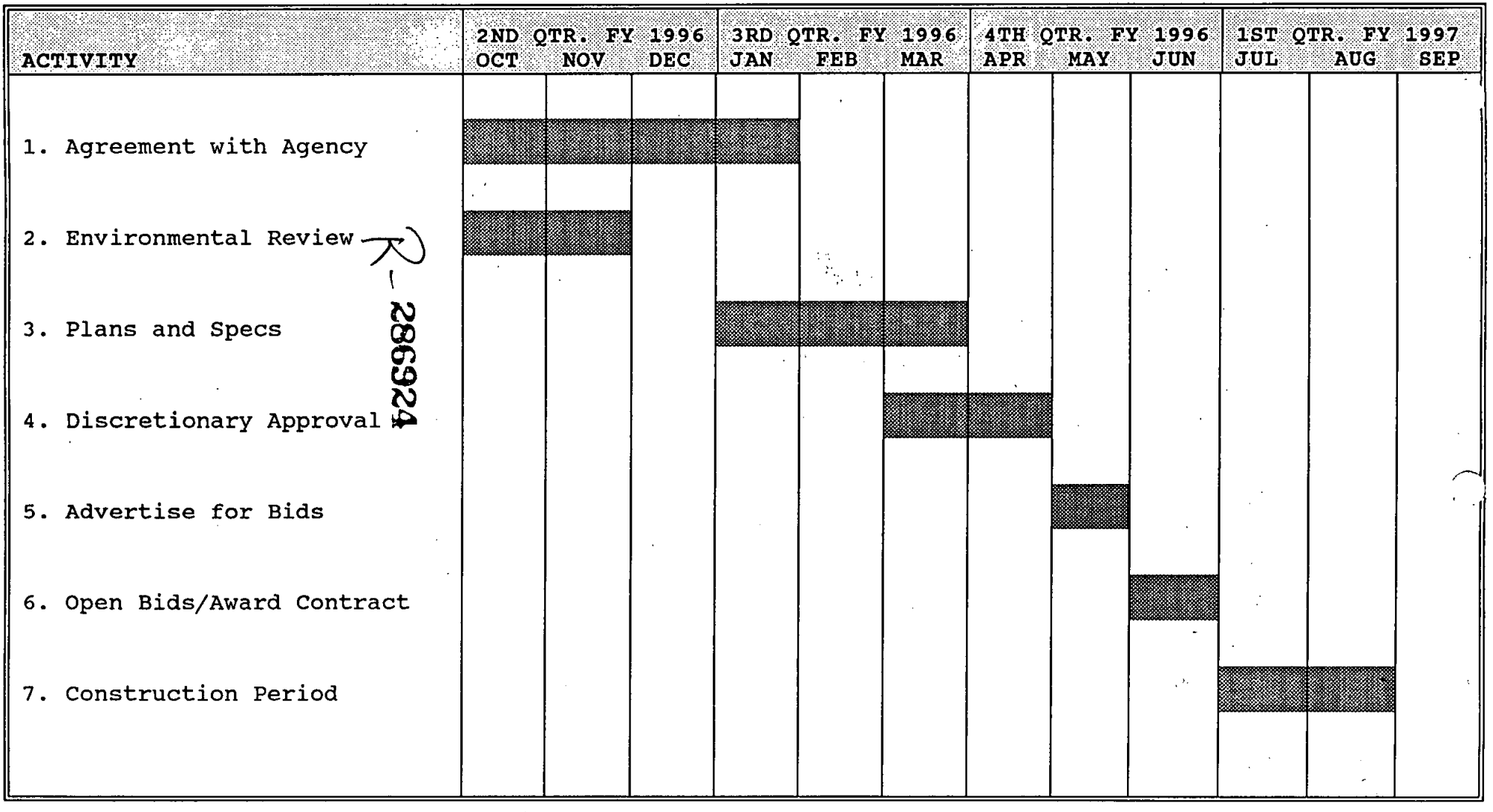
AGENCY DATE C.D.B.G. PROJECT MANAGER DATE

BLOCK GRANT PROGRAM - CITY OF SAN DIEGO
PROJECT WORK SCHEDULE- FISCAL YEAR 1996/97

PROJECT: SAN DIEGO REFUGEE CENTER **OPERATING AGENCY:** THE VIETNAMESE FEDERATION OF SAN DIEGO

WORK ORDER NO.: 112596

R-286924



DOCKET SUPPORTING INFORMATION CITY OF SAN DIEGO EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION	DATE: January 10, 1995
SUBJECT: **VIETNAMESE FEDERATION OF SAN DIEGO - REFUGEE CENTER**	

MBE/WBE Participation: By contractual agreement the San Diego Refugee Center is required to submit reports as requested of MBE/WBE/DVBE participation on contracts. The report will be submitted to the City Manager through the CDBG Project Manager.

Outreach/Selection Process: On May 1, 1995 City Council approved $29,000 of Community Development Block Grant (CDBG) funding for this project.

Equal Employment Opportunity: Based on current requirements of the interim Equal Opportunity Contracting Program, agreements with Non-profit organizations are exempt from provisions of the Equal Opportunity Outreach ordinance.

R 286924

Debra Fischle Faulk
EOCP MANAGER by:gay davis

CLERK'S FILE COPY

(R-95-1549)

RESOLUTION NUMBER R- 285685

ADOPTED ON MAY 01 1995

BE IT RESOLVED, by the Council of The City of San Diego, that the Council hereby approves those projects as approved by the Council on May 1, 1995 to be included in the City's 1996 Community Development Block Grant Action Plan as described in Exhibit A, attached.

BE IT FURTHER RESOLVED, that the Council hereby approves the funding allocation for FY '96 Social Service Projects, as described in City Manager Report NO. 95-99.

BE IT FURTHER RESOLVED, that the City Manager be and he is hereby authorized to submit the Community Development Block Grant Action Plan, including all associated certifications, to the U.S. Department of Housing and Urban Development, and upon acceptance, execute a grant agreement for 1996 Community Development Block Grant funds.

APPROVED: JOHN W. WITT, City Attorney

By _____
John K. Riess
Senior Deputy City Attorney

JKR:pev
04/28/95
Or.Dept:95-1549
R-95-1549
Form=r-t

FY96 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
APPROVED PROPOSALS

No.	Applicant	Project Name	Approved
5	Clairmont Friendship Center	Parking Lot Construction	95,000
7	Sherman Heights Comm. Center Corp.	Historic Street Lights	100,000
18	Golden Hill CDC / SMART	Angle of Repose	40,000
19	Golden Hill CDC	Golden Hill Revitalization	150,000
25	San Ysidro Health Center	Parking Lot	75,000
26	University Heights CDC	CDC Core Funding	23,500
27	University Heights CDC	Park Boulevard Revitalization	12,500
28	ACCESS	Fire Safety and ADA Rehabilitation	25,000
29	Occupational Training Services	Centre City East Revitalization	95,000
30	Ocean Beach CDC	Ocean Beach Affordable Housing	72,700
31	San Diegans United for Safe Neighborhoods.	Neighborhood Enhancement Team	25,000
32	Luthern Social Services of So. California	Christian Neighbor Program	38,000
33	Villa View Health Services Foundation	Sexual Assault Response Team Facility	108,000
35	Elementary Institute of Science	Facilities Improvement Project	161,000
36	Chinese Consolidated Benevolent Assoc.	Third Avenue Preservation Project	75,000
37	Labor's Community Service	Home Security Rehabilitation Program	500,000
39	Ocean Beach Merchants Assoc.	Commercial Revitalization Project	170,000
40	El Cajon Blvd. Central BIA	Boulevard Improvements	185,000
41	El Cajon Blvd. Gateway BIA	Business District Enhancement	30,000
42	Adams Avenue Business Assoc.	Business District Revitalization	35,000
43	San Diego Youth and Community Services	City Heights Community Center	20,000
44	Business District Improvement Council	Small Business Enhancement	58,000
45	Stepping Stone of San Diego	Stepping Stone*	100,000
46	Chicano Federation of San Diego County	Historic Renovation and Office Remodeling	100,000
47	Neighbors United	Food Cooperative	110,000
48	Ecumenical Council of San Diego County	Transitional Living Program	280,000
49	YMCA of San Diego Co. - Copley Branch	Youth Center	50,000
50	Adams Avenue Business Assoc.	Adams Avenue Streetscape (805 - 33rd)	20,000
51	AIDS Foundation of San Diego	AIDS Foundation Building**	65,000
54	People for Trees	Neighborwoods	38,000
55	People for Trees	Urban Forestry Master Plan Format	34,000
56	San Diego Incubator Corporation	Business Incubator	114,000
57	Alzheimer's Association of San Diego	Assessibility Enhancement Project	16,500
58	Alpha of San Diego, Inc.	City Heights Community Service Center	15,000
64	Social Advocates for Youth	Code Compliance Liaison	40,000
65	Azalea Park Community Association	Neighborhood Identification Project	15,000
67	Jackie Robinson YMCA	Facilities Upgrade	44,500
72	Family Service Association	Family Service Assoc. Renovation Project	52,500
74	City of San Diego - Park and Recreation	Ocean Beach Athletic Area / Parking Lot	80,000
78	City of San Diego - Park and Recreation	Reconversion Security Lighting - Various Sites	25,000
79	City of San Diego - Park and Recreation	Chollas Lake Comm. Park / Erosion	50,000
83	City of San Diego - Park and Recreation	Reconversion Security Lighting - Various Sites	40,000
85	City of San Diego - Park and Recreation	Kelly Street Security Lighting	100,000
86	City of San Diego - Park and Recreation	Linda Vista Comm. Park / Activity Room	250,000
91	City of San Diego - Park and Recreation	Colina Del Sol / Golf Course Club House	40,000
101	Catholic Charities, San Diego	Rachel's Women's Center	48,000
102	Bayview Community Development Corp.	Planning/Capacity Grant	25,000
106	City of San Diego - Library	College Heights Branch	388,000
107	City Heights BIA	University Ave. Improvements - Western Gate	150,000
108	Sunshine Baseball Organization	Chollas Canyon Recreation Area	25,000
110	North Park Organization of Businesses	No. Park Business Development and Retention	35,000
111	City Heights Business Assoc.	City Hgts. Business Development and Retention	46,000
113	City of San Diego - Redevelopment	San Ysidro Redevelopment Project	145,000
116	City of San Diego - Redevelopment	North Park Redevelopment Project	40,000
117	City of San Diego - Econ. Development	San Diego Enterprise Zone	111,000

R- 285635

118	City of San Diego - Econ. Development	Hillcrest/Uptown Sidewalk Improvements	100,000
119	Union of Pan Asian Communities	Multi-Cultural Economic Development	122,000
120	Union of Pan Asian Communities	UPAC Re-Roofing	65,000
121	H.O.P.E. CDC	Lincoln Park Cooperative	50,000
122	Episcopal Community Services	Work Center	10,000
123	City Heights CDC	Rebuild City Heights - District Three	70,000
126	Logan Heights Family Health Center	Master Plan Completion	100,000
129	Girls Club of San Diego	Girls Club Renovation	25,000
132	City of San Diego - Neighborhood Code Comp.	Targeted Code Enforcement - Linda Vista	204,000
133	City of San Diego - Neighborhood Code Comp.	Targeted Code Enforc. - Logan Hgts/Otay Mesa	100,000
134	City of San Diego - Neighborhood Code Comp.	Vacant Property Coordination	55,000
135	Logan Academy of Literature and Writing	Beautification Project	10,000
136	City of San Diego - Community Services	ADA Compliance	1,576,000
137	City of San Diego - EDS,NCC, O.N., Plan.	Livable Neighborhoods	144,333
140	Southeastern Economic Development Corp.	Post Office Site Acquisition	362,640
144	San Diego Housing Commission	Affordable Housing	300,000
145	San Diego Housing Commission	Citywide Programs / Program Support	1,750,000
146	City of San Diego - Community Services	Social Services	2,955,000
147	City of San Diego - Community Services	CDBG Administration	400,000
149	S.D. Neighborhood Housing Services	Home Ownership/Rehabilitation - Management	77,500
150	S.D. Neighborhood Housing Services	Housing/Rehabilitation - Capital Budget	5,000
152	Vietnamese Federation of San Diego	San Diego Refugee Center	29,000
153	Rural Area Non-Profit Comm. Housing Corp.	Rancho Builders	50,000
154	San Diego Youth and Adult Coalition	Acquisition/Renovation Feasibility Study	100,000
157	City of San Diego - Real Estate Assets	Ocean Beach Child Care Center	4,000
158	City of San Diego - Real Estate Assets	Neighborhood House Association	16,000
159	Rainbow Arts Project	Rainbow Arts	25,000
160	Mid-City Development Corp.	City Heights Redevelopment	235,000
163	St. Martin de Porres Center	AIDS/HIV Group Housing Acquisition	60,000
		TOTAL	13,786,673

R- 285685

NEW PROJECTS

1 ADA Compliance / District One	480,000
1 District One Reserve	188,973
2 District Two Public Improvement Fund	167,760
2 Washington Street Improvements	121,500
2 BID Formation / Little Italy	25,000
2 District Two Tree Planting Program	25,000
2 Fifth Avenue Banner Standards	50,000
2 ADA Compliance / District Two	25,000
3 Center for Social Services / ADA Requirements	35,000
3 Mid-Block Lights / District Three	302,300
3 City Heights Town Council	20,000
3 School for Success	30,000
4 Black Economic Dev. Task Force	25,000
4 ADA Compliance / District Four	225,000
4 Project Gold Star	200,000
4 Special Planner - District Four	25,000
4 Mid-Block Lights / District Four	50,000
4 Kids Copy - Business Roundtable	50,000
4 Sickle Cell Foundation	5,000
4 Malcolm X Library - Public Art	15,000
5 Linda Vista Town Center	399,100
5 Fire Station #23	141,500
6 Pacific Beach BID - Feasibility study	10,000
6 Clairmont Friendship Center - ADA	11,000
6 No. Clairemont Rec. Center - ADA	67,156
6 No. Clairemont Library - ADA	17,400
6 Mt. Acadia Park Tot Lot - ADA	70,000
6 Mt. Etna Park Tot Lot - ADA	70,000
6 So. Clairemont Rec. Center Tot Lot - ADA	70,000
6 Cabrillo Hgts. Park Tot Lot - ADA	50,000
6 Mission Hgts. Park Tot Lot - ADA	100,000
6 Tecolote Community Park Tot Lot - ADA	100,000
6 Western Hills Park Tot Lot - ADA	70,000
6 Targeted Code Enforcement - District Six	25,000
7 JCC Community Center Renovation	250,000
7 University Avenue Improvements - EDS	50,000
7 ADA Compliance - Clay and Allied Gardens	20,000
8 Alpha Project	75,000
8 Youth for Progress	40,000
8 Casa Familiar	35,000
8 S.B. Ecological Project	25,000
8 Women's Civic League	25,000
8 Logan Heights Redevelopment	10,000
8 Reserve	1,546
9 Black Economic development Task Force	100,000
TOTAL	3,898,235

R 285685

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

1. CERTIFICATE NUMBER:

TO:	2. FROM: (ORIGINATING DEPARTMENT)	3. DATE
CITY ATTORNEY	City Manager/Community Services	4-18-95

4. SUBJECT:
FY'96 Community Development Block Grant and Social Service Programs

5. FOR INFORMATION, CONTACT: (NAME & MAIL STA.)	6. TELEPHONE NO.	7. CHECK HERE IF 1472A, "DOCKET SUPPORTING INFORMATION," HAS BEEN COMPLETED ON PAGE 2:
Ross McCollum 51F	236-6172	X

8. COMPLETE FOR ACCOUNTING PURPOSES

					9. ADDITIONAL INFORMATION / ESTIMATED COST:
FUND					
DEPT.					
ORGANIZATION					
OBJECT ACCOUNT					
JOB ORDER					
C.I.P. NO.					
AMOUNT					

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPARTMENT DIRECTOR	Ross McCollum	4-18-95	3	CITY MANAGER		
2	CDBG	Don V. Hansen	4.18.95		AUDITOR		
				4	CITY ATTORNEY		
				5	ORIGINATING DEPARTMENT		
				✓	MGR. DOCKET COORD. _____ COUNCIL REP. _____		
					RULES COMMITTEE ☐ CONSENT ☒ ADOPTION ☐ Refer to _____ Date 5/1/95		

11. PREPARATION OF: ☒ 1 RESOLUTION(S) ☐ ORDINANCE(S) ☐ AGREEMENT(S) ☐ DEED(S)

PLEASE SEE REVERSE SIDE

APR 18 4 20 PM '95 CITY ATTORNEY

11a. MANAGER'S RECOMMENDATIONS:
Approve the Resolution.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)
In compliance with the National Environmental Policy Act (NEPA) and HUD/CDBG Environmental review procedures, 24 CFR Part 58, and the California Environmental Quality Act (CEQA) and State EIR quidelines, the City of San Diego, as lead Agency, has determined that submittal of the Action Plan is not subject to environmental review. Environmental review will be completed for specific projects prior to request for release of funds.

MAY 01 1995

R-285685

CM-1472 (Rev. 9-94)

RESOLUTION:

Approving those projects to be included in the City's 1995 Community Development Block Grant Action Plan.

Approving funding allocations for FY'96 Social Service projects.

Authorizing the submittal of the Community Development Block Grant Action Plan, including all associated certifications, to the U.S. Department of Housing and Urban Development and upon acceptance, execute a grant agreement for 1995 Community Development Block Grant funds.

RECEIVED
95 APR 24 AM 9:40
CITY CLERK'S OFFICE
SAN DIEGO, CA

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE: April 18, 1995

SUBJECT:
FY'96 Community Development Block Grant and Social Service Programs

BACKGROUND: (DOUBLE SPACE)

On April 25, 1995, the Council conducted a public hearing to receive testimony on projects proposed for funding from the FY'96 CDBG and Social Service Programs. Today's action will determine which projects will be funded.

FISCAL IMPACT: The estimated FY'96 CDBG funding is $19,200,000. The Social Service funding total is $3,203,716.

BYLINE: (DEPUTY CITY MGR/DEPT. HEAD/AUTHOR INITIALS)
MCGRORY/MCCOLLUM/JC

SIGNATURES:

ORIGINATING DEPT. HEAD

CITY MANAGER
(FOR MANAGERIAL DEPARTMENTS ONLY)

CM-1472A (10-72)

MAY 01 1995

R-285685

RECEIVED
CITY CLERK'S OFFICE
95 APR 24 PM 4:01
SAN DIEGO, CALIF.

Office of
The City Attorney
City of San Diego

MEMORANDUM

236-6220

DATE: April 24, 1995

TO: Rules Committee Consultant

FROM: City Attorney

SUBJECT: Substitute for Resolution Approving FY 1996 CDBG Action Plan

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Since the above-referenced resolution must appear on the Council docket of May 1, 1995, which does not allow sufficient time for preparation of a resolution in the normal process, this department hereby certifies that the necessary legal document, summarized below, will be prepared and delivered to the City Clerk prior to the time the item is considered on the adoption agenda of the Council meeting of May 1, 1995:

R-95-1549 RESOLUTION APPROVING THOSE PROJECTS TO BE INCLUDED IN THE CITY'S 1996 COMMUNITY DEVELOPMENT BLOCK GRANT ACTION PLAN; APPROVING FUNDING ALLOCATIONS FOR FY '96 SOCIAL SERVICE PROJECTS; AND AUTHORIZING THE SUBMITTAL OF THE COMMUNITY DEVELOPMENT BLOCK GRANT ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND UPON ACCEPTANCE, EXECUTING A GRANT AGREEMENT FOR 1996 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS.

It should be noted that this memorandum does not "reserve space" on the aforementioned docket, but is only a certification by this office that the legal documentation will be prepared by that time. Normal procedures should be observed in processing your Request for Council Action using this memorandum as a substitute resolution.

JOHN W. WITT, City Attorney

By
John K. Riess
Senior Deputy City Attorney

JKR:pev
cc Ellen Smith, Clerk's Office
Anita Welker, Manager's Office
Ross McCollum, Manager's Office

OC 4.20.

R-285685

The City of San Diego

MANAGER'S REPORT

RECEIVED
CITY CLERK'S OFFICE
APR 27 AM 8:23
SAN DIEGO, CALIF.

DATE ISSUED: April 26, 1995 REPORT NO. 95-99

ATTENTION: Honorable Mayor and City Council
Docket of May 1, 1995

SUBJECT: Fiscal Year 1996 Community Development Block Grant (CDBG) and Social Service Allocations

SUMMARY

Issue - 1) Should the City Council approve the City Manager's recommendations contained in Attachments B and C allocating CDBG city-wide funds and the identified social service dollars and the individual council district allocations?

Manager's Recommendation: Adopt the Manager's Recommendations and the individual council district allocations.

Issue - 2) Shall the Council adopt a policy which requires successful applicants for CDBG construction projects, as a condition of receiving funding, to provide project oversight at no cost to the City?

Manager's Recommendation - Adopt the policy.

Other Recommendations - None.

Fiscal Impact - The City's estimated FY'96 CDBG Entitlement of $19,598,000, plus program income of $102,000, results in a total program amount of $19,700,000. Social Service funding for FY'96 is estimated at $3,264,856, which comes from the General Fund ($1,384,658), CDBG funds ($1,698,498), and other contributions and funding sources ($181,700).

BACKGROUND

The primary goal of the CDBG program is the "development of viable urban communities, including decent housing and a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income." In order to comply with the primary objective, each activity carried out with CDBG funds must meet one of the three broad national objectives. These objectives are 1) benefit to low and moderate income persons, 2) aid in the elimination of slums or blight, and 3) meeting a community development need having a particular urgency. Of these objectives,

R- 285685

the principal one is benefit to low and moderate income persons. The law now specifies that at least seventy percent of each year's entitlement must go toward activities that meet this objective. Low and moderate income is generally defined as eighty percent of the median income for the city.

The basic activities of the CDBG program are those that are considered to be of a physical development nature. These activities include acquisition, construction, reconstruction, rehabilitation, and installation. Other types of activities such as planning, capacity building, and social services are allowed but are limited to a certain percentage of the yearly Entitlement. For instance, a maximum of 15% of the total can be used for Public Services. Traditionally, the Public Service category has been used to fund nonprofit social service agencies, and to fund needed City services, such as services for seniors and the disabled, and the Neighborhood Service Centers. There is also a 20% limit for funding projects that fall into the planning or capacity efforts and center around the collection of data.

Concurrent with the CDBG process, the City, through the Housing Commission, is developing a Consolidated Plan for the Department of Housing and Urban Development (HUD) that incorporates a number of HUD assisted programs, including CDBG. The intent of HUD is to replace all planning and application requirements for the affected programs with a single submission, thus reducing duplication of effort and creating an opportunity for strategic planning to take place in a comprehensive context. Final determination for funding of individual projects under CDBG will ultimately be based on compatibility with this consolidated plan. The consolidated plan is docketed as a companion item to the CDBG and Social Service allocations. From this plan, an annual "action plan" is developed and constitutes the application for funds for the affected programs.

A public hearing was held on April 25, 1995, to allow public testimony related to the Community Development Block Grant and Social Service Programs. At this hearing over one hundred persons testified in support of proposal which had been submitted. In addition, four new proposals were introduced for social service funding consideration and one for CDBG funding. They are:

Social Services

Linda Vista News	$ 10,000
Gateway Sheltered Industries	$200,000
Volunteers of America	$210,991
Alpha of San Diego	$ 37,350

CDBG

San Diego Housing Trust Fund	$1,600,000

Following the testimony the public hearing was closed. Decisions on the actual allocation of funds to the CDBG and Social Service projects is scheduled for May 1,1995. Following this meeting Council directions will be

summarized in an "action plan" which will be delivered to HUD. Funding for CDBG and social services should be available on or about July 1, 1995.

Also at the public hearing, Council was informed that, in the opinion of staff, the proposed recision of CDBG funds would probably not occur and the reduction of $500,000 that had been included in previous information provided to Council had been reinstated. This is reflected in the table below. Should the recision of CDBG funds occur, it would be necessary to reduce all district and city-wide allocations by the actual amount withheld from the entitlement.

DISCUSSION

In FY'94, a formula approved by Council divided the program 60% for Council Districts, and 40% for city-wide allocations. The Council District funds are further divided according to percentages of low income populations, based on the 1990 Census, in each District. The following table presents the distribution of the FY'96 CDBG program over the Council Districts and city-wide.

Dist	Percent	Amount	Adjustments	Adj. Amt.
1	6.4	756,480	+76,693	833,173
2	11.3	1,335,660	-50,000	1,285,660
3	18.6	2,198,520	-603,226	1,595,294
4	15.2	1,796,640		1,796,640
5	8.0	945,600		945,600
6	10.7	1,264,740	-50,000	1,214,740
7	12.3	1,453,860	-355,618	1,098,242
8	17.5	2,068,500	-584,954	1,483,546
District Totals	100	11,820,000	-1,567,105	10,252,895
City Wide		7,880,000	-699,667	7,180,333
Total		19,700,000	-2,266,772	16,933,228

The adjustments column in the above table takes into consideration all approved HUD Section 108 Loan payments and other loans made between Council Districts and between fiscal years. These adjustments are:

District 1

a) + $76,693 payment, District 3 for the Mid-City Police Substation

District 2

a) -$50,000 payment to Linda Vista library for AIDS Foundation

District 3

a) +$12,632 income, sale of fixtures for the Mid-City Police Substation

b) -$76,693 payment, District 1 for the Mid-City Police Substation

c) -$419,369 payment, Section 108 Loan for the Mid-City Police Substation* ($2,200,000)

d) -$80,000 payment, FY'95 for Street Lights (North Park)

e) -$50,000 payment to Linda Vista library for AIDS Foundation

District 6

a) -$50,000 payment to Linda Vista library for AIDS Foundation

District 7

a) +$12,632 income, sale of fixtures for the Mid-City Police Substation

b) -$377,814 payment, Section 108 Loan for the City Police Substation* ($1,982,000)

District 8

a) -$400,000 payment, Section 108 Loan for the Mercado del Barrio

b) -$184,954 payment, Section 108 Loan for Fire Station 11

City-Wide

a) -$333,336 payment, Section 108 Loan for the Mercado del Barrio

b) -$377,814 payment, Section 108 Loan for the Mid-City Police Substation* ($1,982,000)

* Based on a total loan of $6,160,000

At its February 15, 1995 meeting, the Committee on Public Safety and Neighborhood Services approved the Manager's recommendation to set aside 20% of the city-wide total to fund architectural barrier removal activities, and

to fund all ADA compliance projects for City-owned facilities and staff support for ADA from this set-aside. Further, it agreed to have the Citizens Review Committee on ADA and Disability Issues provide recommendations on all CDBG funded ADA compliance projects. Recommendations from the Citizens Review Committee have been sent to individual Council offices.

CDBG Programs

As a result of the FY'96 Request for Proposals (RFP), 163 CDBG proposals were reviewed for eligibility. Project requests have been adjusted to reflect only eligible activities under CDBG rules and regulations. In some cases, project requestors assumed that they qualified for the physical improvement or economic development categories of CDBG funding. If, after a careful review, it was our opinion that they did not meet the Federal definition for eligibility, they were moved to the most appropriate funding category; generally, this was the Public Service category.

For FY'96 CDBG allocations, we are restricting our recommendations to the city-wide category. These recommendations are contained in Attachment B. Council District allocations can be based on public hearing input, the RFP application, perceived need, District priorities, etc. In addition, we have noticed a trend in the last two application periods where the applicant for physical improvement funds included within their request project oversight costs. In some cases, this is the supplanting of ongoing agency staff positions with CDBG funds for time spent on administering the remodeling or construction project. It is our belief that these costs should be borne by the agency. The result of this trend is less funding available for other needed community projects. Our recommendation is that effective with the allocation of the 1996 CDBG dollars, as its share of the project, the applicant shall provide project oversight and other associated expenses as has been the case in the past.

Social Service Programs

It is proposed that 15% of the total CDBG program be reserved for Public Services. This results in a total of $2,955,000 for Public Service activities. It is assumed that current commitments to certain City programs will continue. These are:

Park and Recreation	
Senior Services	$168,000
Disabled Services	$322,000
Neighborhood Service Centers	$362,502
Social Service Monitoring	$140,000

It is further proposed that the Neighborhood Pride and Protection Program, which was previously budgeted in the General Fund, and a Neighborhood Clean

Up activity associated with the Livable Neighborhoods Program be funded from this category. The levels of funding for these programs are:

Neighborhood Pride and Protection Pryde Program	$252,000
Neighborhood Cleanup	$ 12,000

The balance of the CDBG allocation for Public Services ($1,698,498) plus $1,384,658 appropriated from the General Fund for social services and $181,700 in other grant funds result in a total of $3,264,856 available for social service programs as noted in Attachment C. This distribution of monies represents a $541,109 savings to the General Fund.

In order to prevent the elimination of higher priority general fund activities, it is necessary to reduce allocations to currently funded social service programs. The following reductions are proposed:

Legal Aid Society - $289,735
San Ysidro School District - $38,764
Strongly Oriented for Action (SOFA) - $30,000

It is felt that funding for the Legal Aid Society should be financed by the County or State and that, due to recent property tax shifts from cities to schools, funding for the San Ysidro School District should be phased out. The reduction for SOFA is based upon concerns regarding the financial viability of the organization.

All other currently funded social service programs are recommended for funding at their current year levels. It is also recommended that High Five America's Midnight Basketball Program be transferred at its current funding level of $48,760 to the Park and Recreation Department for administration. During the past several months, 64 standardized social service applications were received for funding. A listing of those requests and the Manager's recommendations are contained in Attachment C.

ALTERNATIVES

Council may accept the Manager's recommendations or modify them as deemed appropriate based on the public testimony received or other factors. All CDBG funded projects must meet a national objective. If any CDBG projects are to be recommended that did not come through the RFP process, they will be reviewed by staff to assure eligibility prior to inclusion in the action plan. The funding of individual CDBG projects and social service projects is at the discretion of the City Council.

Respectfully submitted,

Jack McGrory
City Manager

Attachment A: CDBG Proposals in Numerical Order
B. CDBG City-Wide Recommendations
C. Social Service Recommendations

File:96CDBGD

Attachment A

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
PROPOSALS

No.	Applicant	Project Name	Request
1	Bates Street Resource Center	Bates Street Resource Center	58,000
2	Mira Mesa Senior Center Board of Govenors	Mira Mesa Senior Center	275,000
3	San Ysidro School District	Children's Center	253,000
4	La Jolla Village Community Assoc.	Villa La Jolla Park / ADA Tot Lot	90,000
5	Clairmont Friendship Center	Parking Lot Construction	95,000
6	Mid-City Community Clinic	Clinic Rehab	225,000
7	Sherman Heights Comm. Center Corp.	Historic Street Lights	150,000
8	Linda Vista Health Care Center	Clinic Annex	325,000
9	City of San Diego - Engineering	Nestor Creek Channel	460,000
10	City of San Diego - Engineering	Oak Park Channel	666,000
11	City of San Diego - Engineering	National Avenue Improvements	385,000
12	City of San Diego - Engineering	Underdrain Removal - 16th Street	304,000
13	City of San Diego - Engineering	Brooklyn Street Storm Drain	150,000
14	City of San Diego - Engineering	"A" Street Drain	126,000
15	City of San Diego - Engineering	Alley (Redwood and Quince)	360,000
16	City of San Diego - Engineering	Improvement of 38th Street	225,000
17	Christian Social Concerns	Ariel House	107,000
18	Golden Hill CDC / SMART	Angle of Repose	324,000
19	Golden Hill CDC	Golden Hill Revitalization	257,000
20	San Diego Community College District	Cesar Chavez Center	6,700,000
21	San Diego Community College District	Educational Cultural Complex	3,980,000
22	Enterprise Housing	Affordable Housing (7th and Market)	60,000
23	Enterprise Housing	Affordable Housing (10th and Market)	60,000
24	Enterprise Housing	Affordable Housing (10th and J Street)	60,000
25	San Ysidro Health Center	Parking Lot	131,000
26	University Heights CDC	CDC Core Funding	27,000
27	University Heights CDC	Park Boulevard Revitalization	25,000
28	ACCESS	Fire Safety and ADA Rehabilitation	50,000
29	Occupational Training Services	Centre City East Revitalization	100,000
30	Ocean Beach CDC	Ocean Beach Affordable Housing	313,000
31	San Diegans United for Safe Neighborhoods	Neighborhood Enhancement Team	14,000
32	Luthern Social Services of So. California	Christian Neighbor Program	42,000
33	Villa View Health Services Foundation	Sexual Assault Response Team Facility	103,000
34	San Diego Fil-Am Humanitarian Foundation	Lincoln Hotel Project	200,000
35	Elementary Institute of Science	Facilities Improvement Project	161,000
36	Chinese Consolidated Benevolent Assoc.	Third Avenue Preservation Project	234,000
37	Labor's Community Service	Home Security Rehabilitation Program	1,150,000
38	Mid-City Planners, Inc.	Mid-City Historic Preservation Project	113,000
39	Ocean Beach Merchants Assoc.	Commercial Revitalization Project	343,000
40	El Cajon Blvd. Central BIA	Boulevard Improvements	542,000
41	El Cajon Blvd. Gateway BIA	Business District Enhancement	513,000
42	Adams Avenue Business Assoc.	Business District Revitalization	106,000
43	San Diego Youth and Community Services	City Heights Community Center	27,000
44	Business District Improvement Council	Small Business Enhancement	151,000
45	Stepping Stone of San Diego	Stepping Stone*	275,000
46	Chicano Federation of San Diego County	Historic Renovation and Office Remodeling	560,000
47	Neighbors United	Food Cooperative	140,000
48	Ecumenical Council of San Diego County	Transitional Living Program	450,000
49	YMCA of San Diego Co. - Copley Branch	Youth Center	149,000
50	Adams Avenue Business Assoc.	Adams Avenue Streetscape (805 - 33rd)	650,000
51	AIDS Foundation of San Diego	AIDS Foundation Building**	641,000
52	Ray Street Beautification Project	Ray Street Beautification Project	75,000

* Reduced request at public hearing to $100,000

** Reduced request at public hearing to $240,000

No.	Applicant	Project	Request
53	Center for Employment and Training	ADA Compliance Project	45,000
54	People for Trees	Neighborwoods	66,500
55	People for Trees	Urban Forestry Master Plan Format	34,000
56	San Diego Incubator Corporation	Business Incubator	272,000
57	Alzheimer's Association of San Diego	Assessibility Enhancement Project	22,900
58	Alpha of San Diego, Inc.	City Heights Community Service Center	50,000
59	Chosen to Build Foundation	Community Housing Investment Cooperative	250,000
60	Boys and Girls Clubs of San Diego	Encanto Branch	560,000
61	Boys and Girls Clubs of San Diego	Linda Vista Branch	308,000
62	Boys and Girls Clubs of San Diego	Clairemont Branch	283,000
63	Boys and Girls Clubs of San Diego	William J. Oakes Branch	495,000
64	Social Advocates for Youth	Code Compliance Liaison	38,000
65	Azalea Park Community Association	Neighborhood Identification Project	20,000
66	YWCA of San Diego County	South Center Restoration	334,000
67	Jackie Robinson YMCA	Facilities Upgrade	525,000
68	Greater Golden Hill Planning Committee	Park at 33rd and C Street	73,000
69	Ocean Beach Planning Board	Revitalization Action Plan	173,000
70	San Diego Youth Involvement	Southeast Emergency Quarters	131,000
71	San Diego Youth Involvement	S.I.P. Facility Renovation	69,000
72	Family Service Association	Family Service Assoc. Renovation Project	105,000
73	S.D. Unified School District / City of S.D.	Musical Playground	295,000
74	City of San Diego - Park and Recreation	Ocean Beach Athletic Area / Parking Lot	80,000
75	City of San Diego - Park and Recreation	Azalea Neighborhood Park / Design Study	50,000
76	City of San Diego - Park and Recreation	City Heights Community Park / Development	500,000
77	City of San Diego - Park and Recreation	Hollywood Neighborhood Park / Lighting	215,000
78	City of San Diego - Park and Recreation	Reconversion Security Lighting - Various Sites	21,000
79	City of San Diego - Park and Recreation	Chollas Lake Comm. Park / Erosion	50,000
80	City of San Diego - Park and Recreation	Chollas Lake Comm. Park / Seepage	366,000
81	City of San Diego - Park and Recreation	Encanto Comm. Park / Improvements	250,000
82	City of San Diego - Park and Recreation	Mountainview Comm. Park / Electrical	5,000
83	City of San Diego - Park and Recreation	Reconversion Security Lighting - Various Sites	40,000
84	City of San Diego - Park and Recreation	Willie Henderson Sports Complex / Irrigation	350,000
85	City of San Diego - Park and Recreation	Kelly Street Security Lighting	100,000
86	City of San Diego - Park and Recreation	Linda Vista Comm. Park / Activity Room	250,000
87	City of San Diego - Park and Recreation	Linda Vista Comm. Park / Athletic Field / Tot Lot	500,000
88	City of San Diego - Park and Recreation	Linda Vista Comm. Park / Kitchen Expansion	500,000
89	City of San Diego - Park and Recreation	Linda Vista Comm. Park / Soccer Lighting	10,000
90	City of San Diego - Park and Recreation	Colina Del Sol / Design Study	50,000
91	City of San Diego - Park and Recreation	Colina Del Sol / Golf Course Club House	40,000
92	City of San Diego - Park and Recreation	Chicano Park / Irrigation	150,000
93	City of San Diego - Park and Recreation	Grant Hill Neighborhood Park	15,000
94	City of San Diego - Park and Recreation	Memorial Comm. Park / Pool Enclosure	1,000,000
95	City of San Diego - Park and Recreation	Nestor Neighborhood Park	300,000
96	City of San Diego - Park and Recreation	Reconversion Security Lighting - Various Sites	45,000
97	City of San Diego - Park and Recreation	San Ysidro Athletic Area / Fence	10,000
98	City of San Diego - Park and Recreation	San Ysidro Athletic Area / Improvements	200,000
99	City of San Diego - Park and Recreation	San Ysidro Comm. Activity Center / Tot Lot	100,000
100	City of San Diego - Park and Recreation	Southcrest Comm. Park / Irrigation	250,000
101	Catholic Charities, San Diego	Rachel's Women's Center	48,000
103	Boys and Girls Aid Society Auxiliary	Hamilton Day Care Center	75,000
104	City of San Diego - Library	City Heights Branch	1,500,000
105	City of San Diego - Library	Logan Heights Branch	1,200,000
106	City of San Diego - Library	College Heights Branch	1,300,000
107	City Heights BIA	University Ave. Improvements - Western Gate	263,000
108	Sunshine Baseball Organization	Chollas Canyon Recreation Area	200,000
109	North Park Organization of Businesses	University Ave. Improvements - 30th to Idaho	500,000
110	North Park Organization of Businesses	No. Park Business Development and Retention	47,000

No.	Applicant	Project	Request
111	City Heights Business Assoc.	City Hgts. Business Development and Retention	47,000
112	Promote La Jolla, Inc.	Elderly and Disabled Accessibility	100,000
113	City of San Diego - Redevelopment	San Ysidro Redevelopment Project	175,000
114	City of San Diego - Redevelopment	30th Street - Design	95,000
115	City of San Diego - Redevelopment	Logan Ave. Improvements	187,000
116	City of San Diego - Redevelopment	North Park Redevelopment Project	150,000
117	City of San Diego - Econ. Development	San Diego Enterprise Zone	190,000
118	City of San Diego - Econ. Development	Hillcrest/Uptown Sidewalk Improvements	125,000
119	Union of Pan Asian Communities	Multi-Cultural Economic Development	166,000
120	Union of Pan Asian Communities	UPAC Re-Roofing	60,000
121	H.O.P.E. CDC	Lincoln Park Cooperative	125,000
122	Episcopal Community Services	Work Center	120,000
123	City Heights CDC	Rebuild City Heights - District Three	233,000
124	City Heights CDC	Rebuild City Heights - District Seven	200,000
125	City Heights CDC	Commercial/Retail Bldg. Demonstration	133,000
126	Logan Heights Family Health Center	Master Plan Completion	600,000
127	San Ysidro Urban Council	Villa Roca Senior Housing	400,000
128	South San Diego Co. Econ. Dev. Council	Technical Assistance and Counseling	81,000
129	Girls Club of San Diego	Girls Club Renovation	130,000
130	City of San Diego - Neighborhood Code Comp.	Targeted Code Enforc. - City Hgts. & No. Park	219,000
131	City of San Diego - Neighborhood Code Comp.	Targeted Code Enforcement - District Four	219,000
132	City of San Diego - Neighborhood Code Comp.	Targeted Code Enforcement - Linda Vista	204,000
133	City of San Diego - Neighborhood Code Comp.	Targeted Code Enforc. - Logan Hgts/Otay Mesa	50,000
134	City of San Diego - Neighborhood Code Comp.	Vacant Property Coordination	65,000
135	Logan Academy of Literature and Writing	Beautification Project	10,000
136	City of San Diego - Community Services	ADA Compliance	1,576,000
137	City of San Diego - EDS,NCC, O.N., Plan.	Livable Neighborhoods	388,000
138	Southeastern Economic Development Corp.	Potter Tract Mitigation Study	100,000
139	Southeastern Economic Development Corp.	Market Street Commercial Demonstration	546,000
140	Southeastern Economic Development Corp.	Post Office Site Acquisition	500,000
141	Southeastern Economic Development Corp.	Central Area Police Substation	552,000
142	Southeastern Economic Development Corp.	Southcrest Mitigation "Bank"	63,000
143	Southeastern Economic Development Corp.	Southcrest Alley Improvements	342,000
144	San Diego Housing Commission	Affordable Housing	1,750,000
145	San Diego Housing Commission	Citywide Programs / Program Support	3,557,000
146	City of San Diego - Community Services	Social Services	2,955,000
147	City of San Diego - Community Services	CDBG Administration	500,000
148	City of San Diego - Library	Linda Vista Branch	500,000
149	S.D. Neighborhood Housing Services	Home Ownership/Rehabilitation - Management	75,000
150	S.D. Neighborhood Housing Services	Housing/Rehabilitation - Capital Budget	50,000
151	Pro Kids Golf Academy	Colina del Sol Golf Course Improvements	374,000
152	Vietnamese Federation of San Diego	San Diego Refugee Center	160,000
153	Rural Area Non-Profit Comm. Housing Corp.	Rancho Builders	250,000
154	San Diego Youth and Adult Coalition	Acquisition/Renovation Feasibility Study	150,000
155	San Diego Youth and Adult Coalition	Acquisition/Renovation Feasibility Study	90,000
156	San Diego Youth and Adult Coalition	Acquisition/Renovation Feasibility Study	90,000
157	City of San Diego - Real Estate Assets	Ocean Beach Child Care Center	4,000
158	City of San Diego - Real Estate Assets	Neighborhood House Association	39,000
159	Rainbow Arts Project	Rainbow Arts	168,000
160	Mid-City Development Corp.	City Heights Redevelopment	848,000
161	YWCA of San Diego County	Domestic Violence Center	215,000
162	Indochinese Chamber of Comerce of S.D.	Busines Assistance	121,000
163	St. Martin de Porres Center	AIDS/HIV Group Housing Acquisition	200,000
		TOTAL	57,956,400

Attachment B

CITY-WIDE RECOMMENDATIONS

No.	Applicant	Project Name	FY95	FY96 Request	Mgr. Recommen
33	Villa View Health Services Foundation	Sexual Assault Response Team Facilit	0	103,000	
46	Chicano Federation of San Diego County	Historic Renovation and Office Remod	225,000	560,000	100,000
48	Ecumenical Council of San Diego County	Transitional Living Program	0	50,000	50,000
55	People for Trees	Urban Forestry Master Plan Format	0	34,000	
134	City of San Diego - Neigh. Code Comp.	Vacant Property Coordination	51,000	65,000	65,000
136	City of San Diego - Comm. Services	ADA Compliance	5,000	1,576,000	1,576,000
137	City of San Diego - EDS,NCC, O.N., Plan.	Livable Neighborhoods	0	66,000	66,000
145	San Diego Housing Commission	Citywide Programs / Program Support	1,750,000	3,557,000	1,750,000
146	City of San Diego - Community Services	Social Services	2,525,000	2,955,000	2,955,000
147	City of San Diego - Community Services	CDBG Administration	400,000	500,000	500,000
153	Rural Area Non-Profit Comm. Housing Corp.	Rancho Builders	0	250,000	
159	Rainbow Arts Project	Rainbow Arts	0	34,000	
162	Indochinese Chamber of Commerce of S. D.	Business Assistance	0	12,000	
163	St. Martin de Porres Center	AIDS/HIV Group Housing Acquisition	0	40,000	
164		Undesignated	0		118,333
		Total City -Wide		9,802,000	7,180,333

FISCAL YEAR 1996 SOCIAL SERVICE FUNDING RECOMMENDATIONS

Attachment C

NO.	AGENCY	PROJECT	FY95 FUNDING	FY 96 REQUEST	FY 96 RECOMM.
1	ACCESS/SAY San Diego	Mid-City Juvenile Diversion Program	72,907	72,907	72,907
2	African American Museum of Fine Arts	AAMFA	0	75,000	0
3	AIDS Foundation San Diego	BEST Program	231,361	231,361	231,361
4	Alpha Project	Take Back the Streets	0	300,000	0
5	Alpha Project	Neil Good Day Center	177,000	180,000	177,000
6	Barrio Station	STAR	300,678	300,678	300,678
7	Barrio Station	Barrio Youth Program	277,528	277,528	277,528
8	Bayside Settlement House	Linda Vista & Bayside Counseling	82,109	82,109	82,109
9	Black Economic Development Task Force	Econ. Mobilization of Af. Amer. Comm.	0	163,150	0
10	Black Economic Development Task Force	Minority Owned Bottled Water Training	0	116,208	0
11	Boxers Against Drugs Learning Center	Learning Center	0	103,840	0
12	California Corporation for Caring Communities	Community Exchange	0	230,376	0
13	Catholic Charities	Rachel's Night Shelter	0	50,000	0
14	Center for Social Services	AIDS Related Counseling Project	84,036	84,036	84,036
15	Center for Women's Studies and Services	Women's Center	78,298	78,298	78,298
16	City Heights Town Council, Inc.	City Heights Ombudsman	0	47,000	0
17	City of San Diego, City Attorney	San Diego Parenting Project	0	75,946	0
18	Clairemont Friendship Center, Inc.	Senior Emergency Alert System	49,097	95,838	49,097
19	Community Preparatory School	Sport of Learning Acad./Social Enrich.	0	87,238	0
20	County of San Diego	Senior Counseling	37,476	37,476	37,476
21	County of San Diego	Senior Nutrition	416,366	438,280	416,366
22	Dale Steele & Associates	Civic Demonstration Project	0	100,000	0
23	ElderHelp of San Diego	Shopping Assistance	26,530	26,530	26,530
24	Episcopal Community Services	Crime Victim Services Program	84,106	86,541	84,106
25	Family Literacy Foundation	Youth Reading Role Models	0	35,000	0
26	Friends of Russell Latimer, Inc.	ENUF	0	42,980	0
27	George G. Glenner Alzheimer's Center	Student Funding	0	28,000	0
28	Greater San Diego Citizens Patrols, Inc.	Citizens Patrol Expansion and Patrol	25,000	84,820	25,000
29	Greater San Diego Citizens Patrols, Inc.	Safe Streets Now!	0	80,200	0
30	Harmonium, Inc.	North City Juvenile Diversion Project	90,842	90,842	90,842
31	High Five America	Midnight Basketball League	48,760	364,448	0
32	Homey's Youth Foundation	HIPPY	0	90,970	0
33	Kid's Copy	Youth Entrepreneurship Program	0	86,000	0
34	La Maestra Family Clinic, Inc.	La Maestra Family Clinic, Inc.	0	66,690	0
35	Legal Aid Society of San Diego, Inc.	Legal Aid Society	289,735	289,735	0
36	Mama's Kitchen	Increased Meal Deliveries	0	140,331	0
37	Neighborhood House Association	Out-of-School Youth Program	72,907	72,907	72,907
38	Neighborhood House Association	Youth Service Center	116,637	116,637	116,637
39	Neighborhood House Association	Food Bank	78,850	78,850	78,850

NO.	AGENCY	PROJECT	FY95 FUNDING	FY 96 REQUEST	FY 96 RECOMM.
40	Oaks and Acorns, Inc.	Senior & Preschool Partnerships	0	95,009	0
41	Ocean Beach Child Care Project	Ocean Beach Child Dev. Center	43,483	44,731	43,483
42	Rainbow Arts Project	Graffiti Entrepreneurship Program	0	118,000	0
43	San Diegans United for Safe Neighborhoods	Safe Neighborhoods	0	7,260	0
44	San Diego County SER	SER/ San Diego Employment Center	0	101,873	0
45	San Diego Future Leaders	Project Empower	25,000	352,022	25,000
46	San Diego Mediation Center	Dispute Resolution Services &Training	76,553	95,700	76,553
47	San Diego Service Center for the Blind	Center for the Blind	42,156	42,156	42,156
48	San Diego State University Foundation	KPBS Radio Reading Service	7,885	7,885	7,885
49	San Diego Urban League	Single Parent Services	54,766	144,270	54,766
50	San Diego Youth Involvement	Southeast Emergency Quarters (SEEQ)	0	175,000	0
51	San Diego Youth Involvement	SIP Residential & Drop-In Counseling	231,940	231,940	231,940
52	San Diego Youth & Community Services	Day Drop-In Center	0	197,646	0
53	San Diego Youth & Community Services	CCFET	0	141,716	0
54	San Ysidro Health Center, Inc	Medical Social Worker Expansion	34,819	47,083	34,819
55	San Ysidro School District	Preschool & Child Develop. Program	99,904	99,900	61,140
56	Social Advocates for Youth	Youth Center/Juvenile Diversion Proj.	106,956	106,956	106,956
57	Strongly Oriented for Action	Tutorial/Summer Program	30,000	50,000	0
58	Trabajadores de la Raza	Casa Familiar/Amanecer/Recr.	129,733	129,733	129,733
59	United States Institute of Amateur Athletics	USIAA	0	42,231	0
60	United Way of San Diego	INFO LINE	34,002	35,700	34,002
61	United Way of San Diego	Staff Assistance Regional Homeless	30,000	30,000	30,000
62	William D. Lynch Foundation	The Logan After School Center	0	96,799	0
63	YMCA Armed Services	Mobile Afterschool Program	0	47,500	0
64	Youth for Progress	Youth Empowerment Skills Program	84,695	103,100	84,695
		GRAND TOTAL	3,672,115	7,552,960	3,264,856

B To: Ross McCollum

CITY CLERK ROUTE SLIP

CITY OF SAN DIEGO, CALIFORNIA

mp

TO: City Manager	FROM: Esther Woronicz, Deputy Clerk
	DATE: May 5, 1995

ITEM NO. 204 from the COUNCIL DOCKET of May 1, 1995

SUBJECT. FY 1996 Community Development Block Grant and Social Service Programs.

COUNCIL DIRECTIVE: Motion made by Mayor Golding/McCarty

Direct the City Manager to add to the CDBG City-Wide Funds the ADA eligible portion for the improvements to the Jewish Community Center, to be funded out of the 20% or 1/2 million of the ADA Compliance. The ADA portion for the Central Library is also to be funded out of the ADA Compliance if the City is able to select and move forward on the Central Library issue.

☐ Due by _____ as directed by Council.

☒ A four week suspense date of May 29, 1995 has been set as no due date was specified by Council.
If anticipated response date is other than date set, please indicate below.

ADDRESSEE'S ACTION: Prepared by Ross McCollum Date May 11, 1995

So noted. The Community Services Program will provide the follow up on the above action. Cost estimates are being developed for ADA code compliance of the Jewish community center. It appears that the central Library issue has been postponed. Contact for future follow up will be Patricia Siegler at 65979.

MATERIAL ATTACHED:

☐ Document No. _____

☐ Resolution No. _____

☐ Other: _____

WHITE COPY	- TO ADDRESSEE - - TO BE RETURNED TO CITY CLERK WITH REPLY
GREEN COPY	- TO ADDRESSEE - - RETAIN IN ADDRESSEE FILES
CANARY COPY	- CLERK KEEPS WITH FILE PAPERS
PINK COPY	- TO CITY CLERK
GOLDENROD COPY	- STENOGRAPHIC FILE

Linda Vista City Parks Department	Linda Vista Community Park Activity Room	$250,000
Linda Vista Neighborhood Code Compliance	Targeted Code Enforcement for Linda Vista	$102,000
Linda Vista San Diego Fire Dept Fire Station #23	Replace/Install 20 kilowatt Emergency Generator	$ 20,000
Linda Vista San Diego Fire Dept Fire Station #23	Replace Floor Covering	$ 4,000
Linda Vista San Diego Fire Dept Fire Station #23	Provide Central HVAC system	$ 15,000
Linda Vista San Diego Fire Dept Fire Station #23	Storage Building for Allied Equipment	$ 5,000
Linda Vista San Diego Fire Dept Fire Station #23	Replace Roll-Up Apparatus Door	$ 10,000
Linda Vista San Diego Fire Dept Fire Station #23	Repair Underground Storage Tank Sump	$ 7,500
Linda Vista San Diego Fire Dept Fire Station #23	Replace Roof & Building Fascia	$ 8,000
Linda Vista San Diego Fire Dept Fire Station #23	Remodel Dorm Area into Private Rooms	$ 15,000
Linda Vista San Diego Fire Dept Fire Station #23	Remodel Kitchen and Expand Dayroom	$ 50,000
Linda Vista San Diego Fire Dept Fire Station #23	Re-landscape Front of Fire Station	$ 7,000
	TOTAL:	$1,027,600

With the investment of my limited CDBG dollars into Linda Vista, I intend to demonstrate how CDBG dollars can be used to improve the quality of life and public safety for Linda Vista residents and the men and women of our City Fire Department.

I am most excited to be creating the Linda Vista Town Center project, recreating a modern Town Center within the Linda Vista Redevelopment Area. The Linda Vista Town Center project will serve as an architectural gateway to the heart of Linda Vista. This type of community facility and redevelopment project is long-overdue.

Over the next year, I look forward to working with the residents of Linda Vista to design this new public facility with community meeting rooms, a Police Storefront office, and mixed-use office, housing, and commercial uses for the betterment of Linda Vista.

Attachments